

## North Central Student Support Plan Goals

1. Increase percentage of students meeting NWEA reading and math growth targets to 70% by the 2022-23 school year.
2. Increase percentage of students considered proficient on NWEA to 75% in math and 80% in ELA by the 2022-2023 school year.
3. Increase percentage of students passing state mandated standardized test in grade ten to 50% in math and 70% in English by the 2022-23 school year.
4. Increase Learning Center hours by 4 hours per week by the 2022-23 school year.
5. Increase interventions offered for Math and English by the 2022-2023 school year.
6. Decrease counselor caseloads by nearly 25% by the 2022-2023 school year.
7. Decrease student behavior referrals by at least 15% by the 2022-2023 school year.
8. Use 100% of savings from the plan to add supports for students at NC.

### Goals at a Glance

<b>Goal Area</b>	<b>Measured By</b>	<b>Baseline</b> <i>(Most Recent Data as of Jan. 2019)</i>	<b>Objective by End of School Year 2022-23</b> <i>(data # at least)</i>
1. NWEA Growth	NWEA Growth Targets	56% Math 58% Reading	70% Math 70% English
2. NWEA Proficiency	NWEA Proficiency	61% Math 73% English	75% Math 80% English
3. HS State Test	ISTEP/I-Learn	31% Math 56% English	50% Math 70% English
4. Learning Center	Hours	8 Hours Per Week	12 Hours Per Week
5. Interventions	Intervention Classes Offered	Math = 5 English = 3	Math = 10 English = 8
6. Counselor Load	# of Student Assigned to Each Counselor	Avg. = 420	Avg. = 325
7. Behavior Referrals	# of Referrals as Documented on QAR	1454	1236
8. Funds for Student Supports	Amount of Funds Created over 2 Year Implementation	Est. = \$900,000	Est. = \$900,000